

**MINUTES OF THE BOARD OF SELECTMEN MEETING
SATURDAY, MARCH 9, 2013**

Chairman Delaney called the meeting to order at 8:11 am in Room 14 at Town Hall in North Reading in the presence of members Mr. O'Leary, Mr. Prisco, Mr. Mauceri, Mr. Foti, Town Administrator Greg Balukonis and Finance Director, Elizabeth Pavao. Members of the Finance Committee were in attendance for the FY2014 Budget Kick-Off Meeting.

POLICE BUDGET

Chief Mike Murphy, Lieutenants Kevin Brennan, Mark Zimmerman and Tom Romeo were present to introduce the police budget request. The major initiative in the budget is to create the position of full-time School Resource Officer. School Superintendent, Kathleen Willis spoke in support of the new position.

FIRE BUDGET

Chief William Warnock, Deputy Fire Chief Barry Galvin and Captains Marotta, Pepper and Nash introduced the Fire and EMS budgets. The budget shows the cost of adding two new firefighter/paramedics on July 1, 2013. The Board questioned salary costs for the new positions suggesting the overtime amounts were too low.

DPW BUDGET

DPW Director Richard Carnevale was present to introduce the DPW budgets, Solid Waste and the Water Department budgets. The Board asked about how overtime costs were determined for FY2014. The budget seeks funding for a new Stormwater division to comply with federal requirements. No new positions are contained in the DPW, Solid Waste or Water budgets.

ADJOURN (1:30 P.M.)

MR. CHAIRMAN, I MOVE TO ADJOURN.

MOTION BY: MR. O'LEARY

SECONDED BY: MR. FOTI

VOTED: UNANIMOUS (5-0)

DATE

JOSEPH FOTI, CLERK